

TO: JAMES L. APP, CITY MANAGER
FROM: DITAS ESPERANZA, CITY ENGINEER
SUBJECT: ALLEY IMPROVEMENTS
DATE: MARCH 7, 2000

DE

Needs: For the City Council to adopt the attached list of alleys to be improved.

- Facts:**
1. The City Council has approved the appropriation of \$26,500 from its 1999 CDBG funds and \$55,000 from General Fund 1999 budget surplus towards the improvement of certain alleys in the City.
 2. CDBG funds may be used towards those alleys that are new, i.e., the funds cannot be used for overlay or re-construction.

Analysis and

Conclusion: The Streets and Utilities Committee reviewed and approved the attached list of alleys which are proposed to be improved/re-constructed with these funds.

CDBG funds have certain criteria and procedures that are needed prior to construction. It is expected that alleys funded with these monies will be going out to bid this fall.

Alleys funded with General Fund surplus is expected to go out to bid this summer.

Policy

Reference: Adopted Budget
Streets and Utilities Committee

Fiscal

Impact: \$26,500 from CDBG Funds (1999 allocation)
\$55,000 from General Fund FY 1998-1999 Surplus

- Options:**
- A. (1) That the City Council approve the attached Resolution No. 00-____ approving the list of alleys to be improved, and appropriate \$55,000 from General Funds to Budget Account No. 118.910.5452.456 for the alley improvements.
 - (2) That the City Council also adopt the attached Resolution No. 00-____ allocating \$26,500 from CDBG funds, also for improvements of the approved list of alleys.
- B. That the City Council amend, modify or reject the above option.

Attachments: (3)

- 1) Resolution approving alleys & allocating CDBG Funds
- 2) Resolution allocating General Funds
- 2) List of Alleys

RESOLUTION NO. 00-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
APPROVING THE ATTACHED LIST OF ALLEYS AND APPROPRIATING FUNDS**

WHEREAS, the City Council approved the appropriation of \$55,000 from General Fund 1999 budget surplus towards the improvement of certain alleys in the City.; and

WHEREAS, The Streets and Utilities Committee reviewed and approved the attached list of alleys which are proposed to be improved/re-constructed with these funds.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

Section 1. That the City Council of the City of Paso Robles does hereby approve the attached list of alleys to be improved using \$55,000 from General Funds.

Section 2. That the City Council of the City of Paso Robles does hereby appropriate \$55,000 to budget Account No. 118.910.5452.465 for alleys.

PASSED AND ADOPTED by the City Council of the City of Paso Robles, this 7th day of **March 2000**, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Duane Picanco, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk

RESOLUTION NO. 00-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
APPROPRIATING COMMUNITY DEVELOPMENT BLOCK GRANDT (CDBG) FUNDS
FOR ALLEY IMPROVEMENTS**

WHEREAS, at its meeting of March 16, 1999, the City Council of the City of Paso Robles adopted Resolution 99-41 determining those projects to be funded with the City's allotment of 1999 Community Development Block Grant (CDBG) funds; and

WHEREAS, Resolution 99-41 provides that \$26,500 in 1999 CDBG funds are to be allocated for construction of alley improvements (paving and drive approaches) in the Downtown.

THEREFORE, BE IT RESOLVED AS FOLLOWS, by the City Council of the City of Paso Robles to appropriate \$26,500 of the 1999 Community Development Block Grant funding allocation to Budget Account No. 227.910.5452.465 for construction of alley improvements in the Downtown.

PASSED AND ADOPTED by the City Council of the City of Paso Robles, this 7th day of **March 2000**, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Duane Picanco, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk

MEMORANDUM

TO: Street and Utility Committee
FROM: Gary Perruzzi, Street Superintendent *GP*
SUBJECT: Alley Improvements
DATE: December 15, 1999

The City Council has approved the allocation of \$55,000.00 for alley maintenance/improvement projects. There is also \$26,500.00 in CDBG funds that is available for alley improvements, although these funds are available only to eligible locations (see attached list). The following are recommendations for the expenditure of all funds, using the DPW alley inventory and rating system as the criteria for selection. All locations but two fall within the geographic boundaries of the downtown area as defined in the zoning chapter of the municipal code (map attached).

CDBG Funding

| | |
|--|-------------|
| Alley #4: 4000 sq.ft. a/c - 1000 sq.ft. concrete | \$2400/5000 |
| Alley #5: 3200 sq.ft a/c - 800 sq.ft. concrete | \$1920/4000 |
| Alley #3: 4000 sq.ft a/c - 1000 sq.ft. concrete | \$2400/5000 |

Total cost is \$20,720.00. Cost does not include engineering/mobilization.

General Fund Allocation

| | |
|--|---------------|
| Alley from 28 th to 30 th - btw. Spring/Oak: 9600 sq.ft a/c - 2400 sq.ft. concrete | \$5760/12,000 |
| Alley from Park to Pine - btw. 10 th /11 th : 5200 sq.ft a/c - 1300 sq.ft concrete | \$3120/6500 |
| Alley from 19 th to 20 th - btw. Spring/Park: 5200 sq.ft. a/c - 1300 sq.ft. concrete | \$3120/6500 |
| Alley from Park to Pine - btw. 12 th /13 th : 6000 sq.ft. slurry | \$480 |
| Alley from 13 th to alley - btw. Park/Pine: 2800 sq.ft. slurry | \$224 |
| Alley from 10 th to 12 th - btw. Spring/Vine: 17,100 sq.ft. slurry | \$1368 |
| Alley from Spring to Park - btw. 12 th /13 th : 6000 sq.ft. slurry | \$480 |
| Alley from 13 th to alley - btw. Spring/Park: 2800 sq.ft. slurry | \$224 |
| Alley from 12 th to 13 th - btw Spring/Oak: 6500 sq.ft. slurry | \$520 |

Total cost is \$40,296. Cost does not include engineering/mobilization.

Engineering costs may run between \$6000 - \$8000. Locations that are to be overlaid with the installation of gutter will require engineering to insure proper drainage.

Mobilization cost will run close to \$5000.

These estimates as well as estimates on asphalt, gutter and slurry installation were provide by Union Asphalt as a courtesy.

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